

CORFE MULLEN VILLAGE HALL

Registered Charity No. 286509

Hall Manager: Mrs Catherine Horsley
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Minutes of the Annual General Meeting (AGM) of the Sole Trustee (Corfe Mullen Town Council) of Corfe Mullen Village Hall held on Thursday 3 October 2024 at 18:16 online via MS Teams

Present:

Councillors
D Sowry-House (Chair)
J Bonham
A Craven
S Florek
L Hardy
A Holland
P Holland
A Joyce
J Lortie
P Purvis

In Attendance: Rachel Virrill (Deputy Town Clerk/Minute Taker)

Public Participation

There were no members of the public present.

1. Apologies for absence

Apologies for absence were received and accepted from Cllrs Papilio, Neil, Jefferies and Cuckston.

2. Minutes of last Annual General Meeting held on 15 November 2023

The minutes of the meeting held on 15 November 2023 were APPROVED.

3. To Approve the Annual Report & Accounts for the year ended 31 March 2024

The Deputy Clerk presented the report, noting that although the number of bookings continued to increase during the financial year to 31 March 2024, the income generated did not cover costs to run the complex.

Salary and cleaning costs were the highest expenses and due to this, cleaning was now carried out by Village Hall staff rather than a contractor providing this service.

Income had also decreased due to the early years provider relocating back to the Sports Pavilion at Corfe Mullen Recreation Ground.

The Annual Report & Accounts for the year ended 31 March 2024 was RECEIVED and NOTED by the Trustee.

4. Report on the 2023/24 year’s activities and progress

The Deputy Clerk presented the report, highlighting that the total number of bookings had decreased from 628 in the 2022/23 financial year to 609 in 2023/24, primarily due to the early years childcare provider no longer using the facilities. However, bookings continued to gradually increase, with three new regular weekly bookings.

The installation of the new loading bay and accessible parking spaces at the front of the Village Hall had been completed, representing a more efficient use of the space.

The Chair expressed gratitude to the staff for their efforts in ensuring a smooth installation of the parking area and noted that signage indicating the parking was for Village Hall users only would be necessary.

The Chair also acknowledged that although building works had not commenced within the specified timeline, an application would be resubmitted.

The report was NOTED.

5. Any questions from members of the public

The Deputy Clerk confirmed there had been no questions submitted by members of the public ahead of the meeting.

6. To Agree the next meeting date of the sole Trustee

The Chair noted that meetings will be scheduled as and when required.

7. Closure of meeting at 18:24

Signed as a true and accurate record of the meeting.....

Date.....